## **GENERAL FACT SHEET**

03R-283 BILL NUMBER

BRIEF TITLE APPROVAL D	EADLINE REAS	SON		
Resolution endorsing a Grant Applicat	ion	•		
to the Nebraska Game and Parks for funding				
assistance for replacement of the pla	yground			
in Mahoney Park.				
DETAILS		POSITIONS/RECOMMENDATIONS		
The proposed resolution endorses an application by the Parks and Recreation Department to the Nebraska Game and Parks Commission for Land and Water Conservation Grant Funds to assist with replacement of the public playground in Mahoney	Sponsor			
	Program Departments, or Groups Affected	All automated departments Parks & Recreation Department		
Park.	Applicants/ Proponents	Applicant		
		Lynn Johnson		
		City Department		
	·	Parks & Recreation		
		Other		
Discussion (Including Relationship to other Council Actions)	Opponents	Groups or Individuals		
The resolution states that the City has committed the necessary matching funds for the grant, and that the City will maintain the completed facility.		Basis of Opposition		
	Staff Recommendations	⊠XFor □ Against Reason Against		
	Board or Commission Recommendation	BY Parks & Recreation Advisory  □ XFor □ Against Board □ No Action Taken □ For with revisions or conditions (See Details column for conditions)		
	CITY COUNCIL ACTIONS (For Council Use Only)	□ Pass □ Pass (As Amended) □ Council Sub. □ Without Recommendation □ Hold □ Do not Pass		

**DETAILS** 

POLICY/PROGRAM IMPACT

The Parks and Recreation Advisory Board has reviewed the condition of playgrounds and has recommended prioritization for replacement or renovation. Based upon this recommendation, replacement of the playground in Mahoney Park is included in the approved Capital Improvement Program for FY 2003/04.

FULIC 1/F	RUGRAM IMPACI		
POLICY OR PROGRAM CHANGE	₩ NO • YES		
OPERATIONAL IMPACT ASSESSMENT	Replacement of the play not significantly incre- maintenance requirement	ase	wil] - -
FINANCES			
COST AND REVENUE PROJECTIONS	COST of total project: COST of this Ordinance/ Resolution		,000 ,500
	RELATED annual operating Costs	\$	0
	INCREASE REVENUE EXPECTED/YEAR	\$	0
SOURCE OF FUNDS	CITY [Approximately] CIP \$ 52,500  \$ \$	% % %	50
	NON CITY [Approximately]  LWCF \$ 52,500  \$ \$	% % %	50
BENEFIT COST ☐ Front Foot ☐ Square Foot	Average /	Assessm	nent

## APPLICABLE DATES:

FACT SHEET PREPARED BY:

Lynn Johnson

**REVIEW BY:** 

REFERENCE NUMBER